

**SCHOOL LEVEL DETAIL**

**Carminati School**

**070403111**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,306,677	615,082	1,921,759
UNRESTRICTED CAP OUTLAY	4,465	27,907	32,372
SOFT CAPITAL OUTLAY	19,070	38,207	57,277
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	24,273	29	24,302
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	94,102	150,927	245,029
SCHOOL PLANT	7,151	6,550	13,701
FEDERAL PROJECTS	27,447	31,084	58,531
STATE PROJECTS	299	1,449	1,748
FOOD SERVICES	52,689	25,008	77,697
OTHER	3,450	20,236	23,686
<b>TOTAL</b>	<b>1,539,623</b>	<b>916,477</b>	<b>2,456,100</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>170,385</b>	<b>131,904</b>	<b>302,289</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		272.395	
1998 - 1999 TOTAL		263.405	
1999 - 2000 TOTAL		375.940	
<b>FALL 1999 ENROLLMENT</b>			<b>416</b>

ESTIMATED		
SCHOOL REVENUE	<b>3,103,447</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	375.94
CLASSROOM STAFF	27	13.83
OTHER	8	47.77
<b>TOTAL STAFF</b>	<b>36</b>	<b>10.43</b>
<b>TEACHER SALARIES</b>	<b>\$754,370</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	47	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported